

# ERS Update

October 26, 2006 through  
June 2, 2007

1074110



# How Many Calls

- There were many calls in regards to “where am I on the cleanup list?”
- There were a total of 37 calls logged into the hotline. Two that are not logged in.
- Three repeats listed.
- 22 have been completed.
- 13 are active.
- One was no Action Required at this time.

# The 13 on Active Status

- Three were fires and scheduled for Demo this fall.
- The rest are in planning stages or waiting on homeowner to make decision.

# Costs Incurred

- Total removal/cleanup costs = \$60,448.81
- ERS ? Costs = \$21,474.06
- (Would these still occur once EPA is done?)
  - Needed to have work done before we could get to regular cleanup.
  - Made sense to do it now. (Trailer home)
  - ERS or not.

# Costs not yet Incurred

- The 3 homes scheduled for Demo.
- One home scheduled with reservations.
- Will costs once incurred be reflected of actual costs once O&M takes over?
  - These will reflect extreme cost scenarios.
  - Actual Demo costs – yes
  - Sampling costs once exposure levels and sampling levels are identified for future demos?

# Projected Costs

- Averaging about \$12,000.00 per month.
- 60 personnel hours per month.
- Demo Estimates:
  - \$110,000.00 per home including demo and sampling requirements. (total \$330,000.00)
  - \$20,000.00 per yard. (total \$60,000.00)
  - \$70,000.00 rebuild (total \$70,000.00 – one home)
  - \$70,000.00 for one partial demo. (home was cleaned and now owner wants to demolish and rebuild.)

# Time

- ERS Person: 88 hrs
- Volpe/Contracting: 16.0 hrs
- CDM Personnel
  - ERS Health and Safety: 139.0 hrs
  - ERS Oversight: 128.6 hrs
  - ERS Sampling: 22.0 hrs
  - ERS Community Involvement: 16.0 hrs
  - ERS Administration: 10 hrs

# Discussion Topics for Future ERS

- Full time or Part Time?
- Administration and contracting?
- Trained/Licensed contractors?
- Over-site/Sampling requirements?
- Disposal Facilities?
- ERS personnel Training Requirements?